Standard Labor Data Collection and Distribution Application

PROGRAM UPDATE

February 20, 2002

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PROJECT UPDATE

- **WHERE ARE WE NOW?**

- **WHAT IS GOING ON IN OUR WORLD?**

  - ➢ **MONEY TALKS**

  - ➢ **ISSUES**

- **YOUR MISSION**

WHERE ARE WE NOW?

Since we last met:

- DoD announced Financial Management Improvement Program – Impacts Automated Systems Lifecycle

  ➢ **Analysis and Transition Plan in Feb 2003**

  ➢ **Interim Guidance Issued in 12 Oct 01 Memo from DoD Comptroller**

    o **For Current Operating Systems, only Critical System Changes or Mission Changes will be Approved**

    o **Developing Systems Subject to Acquisition Milestone Decisions at DoD**

WHERE ARE WE NOW?

Since we last met:

- DON EPR Pilot Groups are Seeking Direct SDA Linkage to DCPS

- The DON CFO Working Group is in Process of Reorganizing – "Stand-by for News"

- The FY 02 Budget Became Real, the FY 03 Budget was Submitted and the POM 04 Wish List Went In Just Last Week

And Speaking of Budgets:

SLDCADA Funding:

	OPN	O&M, N	RDT&E, N
FY 02	1.496	9.969	
1.401			
FY 03	0.345	9.503	
0*			
FY 04	1.419	10.520	0
FY 05	1.831	9.608	0
FY 06	1.860	9.678	0
FY 07	1.897	9.851	0
FY 08	1.935	10.048	0
FY 09	1.974	10.248	
0			

* - Additional funds will be required should Navy Working Capital Fund activities be serviced by SLDCADA

Accomplishments:

- **Security**

  ➢ **Defense Information Technology Security Certification and Accreditation Program (DITSCAP)**

  ➢ **System Security Authorization Agreement**

- **Deployed to Over 110,000 Department of Navy Employees**

  Began Deployment of Web-Enabled SLDCADA in FY02

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WHAT'S GOING ON IN OUR WORLD?

- **Impact of FMIP**

  ➢ **Indefinite Delay in OCONUS Deployment**

  ➢ **Failure to Achieve Savings Generated by Fully Deployed, Updated Automated System.**

- **Impact of CRA Budget Constraints**

  ➢ **Developer Contracts had to be done in 6 month increments**

  ➢ **Lack of Opportunity for Technology Refreshment**

Major External Influences:

- **Ongoing Audit by Naval Audit Service**

  ➢ **Objective Was to Evaluate Compliance With Federal and DoD Financial Management Standards.**

  ➢ **DoD Changed the Process**

- **DoD Comptroller 12 Oct 01 Memorandum**

  ➢ **Institutes Acquisition Milestone Decision Process for Financial Management Systems**

  ➢ **Limits Funding of Software Changes to Operational Necessity, Not CFO Compliance** 8

WHAT'S GOING ON IN OUR WORLD?

ISSUES:

- **DoD Financial Management Memo – 12 Oct 01 cont'd**

  ➢ **OCONUS Deployment to Final 4% of DON**

  ➢ **DCPS Reconciliation File for All SDAs**

  ➢ **CCB Approved SLDCADA Changes**

- **Studying The Need for End to End (E2E) Test With DCPS to Determine Residual Systemic Issues**

- **DCPS to DCPS (D2D) - Delayed for Two Months**

YOUR MISSION

- **The CCB Is Your Forum for Improving SLDCADA - Be a Part of the Process**

- **Approve the Change Control Board Charter**

- **Assist in Development of the Standard Operating Procedures (SOP)**

- **Solicit Feedback on the System From Your Claimant and Ensure They Understand the SIR Process**

RUMSFELD'S RULES

"**Presidential Leadership Needn't Always Cost Money. Look for Low and No-Cost Options. They Can Be Surprisingly Effective.**"*

* Rumsfeld's Rules -   Serving in Government; revised 25 Apr 01

We will not tire, we will not falter, and we will not fail.

President George W. Bush
Address to a Joint Session of Congress and the American People
September 20, 2001